

FY' 2009 WORTH COUNTY BUDGET

REVENUES

Property Taxes	\$	5,277,000.00
Other Taxes		2,071,000.00
Licenses/Fees/Permits		1,750,265.00
Fines & Forfeitures		552,165.00
Investments & Rents		994,804.00
Intergovernmental Revenue		433,000.00
Sales & Miscellaneous		34,100.00
TOTAL	\$	11,112,334.00

EXPENDITURES

Commission Office	\$	304,776.00
Public Works		2,457,120.00
Drug Squad		147,646.00
Sheriff		1,236,953.00
EMA		546,525.00
Superior Court		348,393.00
State Court		142,626.00
Probate Court		159,358.00
Magistrate Court		123,253.00
Tax Commissioner		228,374.00
Tax Appraiser		198,587.00

Registrar	156,596.00
County Extension	97,174.00
Courthouse & Grounds	114,600.00
Building & Zoning	154,285.00
Landfill	1,257,365.00
General Government	1,309,711.00
Coroner's	29,987.00
Animal Control	35,344.00
Jail	662,579.00
Public Safety	62,311.00
EMS	486,025.00
Juvenile Court	39,576.00
Judicial	331,654.00
E911	467,945.00
Board of Assessors	13,571.00
TOTAL	\$ 11,112,334.00